

Explanation of hours per wee

Line on budget	position	hrs per wk	x-hrs due to conferences, trainings, meetings, etc	total	weeks per year
5	Admin Asst	28		28	52
6	Clerical	10		10	52
15	Assistant Town Clerk	15		15	20
		10		10	32
17	Tax Collector	12	3	15	52
20	Assistant Assessor	15		15	52
22	Park and Rec Director	25		25	52
23	Social Services Director	20	3	23	52
25	Zoning/Inlands Officer	20	3	23	52
26	Clerical:Land Use	12	3	15	52

k for FY 2021-22

total hours per year	hourly rate	salary expense	total salary expense
1456	\$ 30.53	\$ 44,451.68	\$ 44,451.68
520	\$ 19.94	\$ 10,368.80	\$ 10,368.80
300	\$ 22.41	\$ 6,723.00	\$ 13,894.20
320	\$ 22.41	\$ 7,171.20	
780	\$ 30.68	\$ 23,930.40	\$ 23,930.40
780	\$ 20.00	\$ 15,600.00	\$ 15,600.00
1300	\$ 32.72	\$ 42,536.00	\$ 42,536.00
1196	\$ 30.52	\$ 36,501.92	\$ 36,501.92
1196	\$ 33.74	\$ 40,353.04	\$ 40,353.04
780	\$ 19.94	\$ 15,553.20	\$ 15,553.20